



Reepham PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2023-24	£4,681
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£18,110
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 20-21 Grant)	£22,791
SCHOOL SPORT COORDINATOR	Jessica Saunders/ Caroline Henry
GOVERNOR RESPONSIBLE FOR PE	Dr Natasha Hutcheson

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2024 swimming data	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	91%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	91%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	91%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
SSP Membership plus additional FCOs		£3,050.00	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Jasmine Active		£695.00	Access to ALL Create programmes on Jasmine - your real PE platform including core real PE, real gym, real play (Club), real foundations for EYFS and NEW real dance • Logins for every family for home learning through real PE at home • Discounted CPD opportunities, a free conference place, a calendar of webinars, masterclasses, showcases and lesson demonstrations • Ongoing support and expert advice from Create and our valued Partners • Opportunities to connect, share best practice and be part of the real PE community	2 / 3 / 4	To allow the full Real PE/Gym programme to be delivered consistently. To increase confidence/knowledge and skills of staff	Ongoing support and staff development for long term sustainable benefits
PE Lead		£12,870.00	To lead and support the provision of physical activity, health and well being and sports events within school.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time allowed for the roles to be carried out.
Netball set		£165.00	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	To encourage children to achieve their 60 mins of daily physical activity.
Skiping set		£71.00	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	To encourage children to achieve their 60 mins of daily physical activity.
Whole school Real PE Modelling		£550.00	A refresher of the approach, philosophy, and the modelling of delivery.	1 / 2 / 4 / 5	To complement existing understanding of the importance of developing a holistic PE delivery. Tips and ideas about how to enhance the quality of your own teaching.	Ongoing support and staff development for long term sustainable benefits
Autumn 1 multi sports ASC (incl. pupil premium and outstanding balance)		£26.25	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 1 Tennis ASC (incl. pupil premium and outstanding balance)		£48.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 multi sports ASC (incl. pupil premium and outstanding balance)		£26.25	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 Tennis ASC (incl. pupil premium and outstanding balance)		£48.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 1 and 1 Karate ASC (incl. pupil premium and outstanding balance)		£15.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 multi sports ASC (incl. pupil premium and outstanding balance)		£22.50	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 Tennis ASC (incl. pupil premium and outstanding balance)		£67.50	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 multi sports ASC (incl. pupil premium and outstanding balance)		£9.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 Tennis ASC (incl. pupil premium and outstanding balance)		£81.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer 1 Multi sports ASC (incl. pupil premium and outstanding balance)		£7.50	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer 1 Tennis ASC (incl. pupil premium and outstanding balance)		£100.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Summer 2 Multi sports ASC (incl. pupil premium and outstanding balance)		£7.50	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Summer 2 Tennis ASC (incl. pupil premium and outstanding balance)		£100.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Swimming Caps		£15.76	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaces as and when required
Ripper junior goggles		£48.00	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaces as and when required
Footballis		£90.00	To ensure all children can access sports within school	1/2/4	To encourage children to achieve their 60 mins of daily physical activity.	
Replacement PE equipment		£288.30	half term Dance support	1/3/4/5	To encourage children to achieve their 60 mins of daily physical activity.	An ongoing programme to achieve the aims of our PE vision and intent.
Two netball hoops		£500.00	To ensure all children can access sports within school	1/2/3/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
SSP cancellation fee		£175.00	Cancellation fee for events.	5	Children due to attend trip, cancelled due to date clash	Achieving aims of PE vision.
Institute of Swimming		£332.00	SEQ Level 1 Swimming assistant	1/2/3/4/5	To support the teaching of poolside swimming	An ongoing programme to achieve the aims of our PE vision and intent.
Skateboarding session- sports week		£210.00	Whole school skateboarding taster for sports week	1/2/3/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Dance session- sports week		£210.00	Whole school dance taster for sports week	1/2/3/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	School to achieve the aims of out PE vision and intent.
Swimming pool hire		£1,040.00	To ensure all children can access sports within school	01/02/2004	To encourage children to achieve their 60 mins of daily physical activity.	An ongoing programme to achieve the aims of our PE vision and intent.
CSF Football event	£399	£350.00	An ongoing programme to achieve the aims of our PE vision and intent.	1/2/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.
Swimming lessons with Alison Hudson		£1,170.00	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of physical activity, and to allow children to access swimming in the curriculum	An ongoing programme to achieve the aims of our PE vision and intent
	£399	£22,388.56				

SUMMARY	
TOTAL PREMIUM RECEIVED	£22,791.01
TOTAL PREMIUM PROJECTED	£399.00
TOTAL PREMIUM SPENT	£22,388.56
PREMIUM REMAINING	£3.45

2022-23 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR